# CONSOLIDATED

# ESTIMATES OF EXPENDITURES

## 1989-1990

New Brunswick

92-04962/

# TABLE OF CONTENTS

Expenditure - Ordinary Account ..... 1

Expenditure - Capital Account..... 2

Expenditure - Loans & Advances ..... 3

# CONSOLIDATED ESTIMATES, 1989-90

## CONSOLIDATED STATEMENT OF ESTIMATED EXPENDITURE
## FOR THE YEAR ENDING 31 MARCH 1990
## ORDINARY ACCOUNT

| | Main Estimates | Amendment to Main Estimates | Special Warrants | Supplementary Estimates | Consolidated Estimates |
|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ |
| Department of Advanced Education and Training | 97,599,302 | - | - | 5,500,000 | 103,099,302 |
| Department of Agriculture | 25,101,502 | - | - | - | 25,101,502 |
| Alcoholism and Drug Dependency Commission | 7,452,100 | - | - | - | 7,452,100 |
| Department of Board of Management | 6,126,500 | - | - | - | 6,126,500 |
| Department of Commerce and Technology | 16,084,201 | - | - | - | 16,084,201 |
| Department of Education | 526,455,201 | (25,900) | - | - | 526,429,301 |
| Executive Council | 821,400 | - | 1,394,770 | - | 2,216,170 |
| Department of Finance | 13,941,900 | - | - | - | 13,941,900 |
| Department of Fisheries and Aquaculture | 15,078,401 | - | - | - | 15,078,401 |
| General Government | 146,245,100 | - | - | 90,500 | 146,335,600 |
| Department of Health and Community Services | 977,825,400 | - | - | - | 977,825,400 |
| Department of Income Assistance | 265,921,501 | - | - | - | 265,921,501 |
| Department of Intergovernmental Affairs | 1,157,600 | - | - | - | 1,157,600 |
| Department of Justice | 21,034,700 | - | - | - | 21,034,700 |
| Department of Labour | 35,854,201 | - | - | - | 35,854,201 |
| Legislative Assembly | 9,669,600 | - | - | - | 9,669,600 |
| Maritime Provinces Higher Education Commission | 133,474,900 | - | - | - | 133,474,900 |
| Department of Municipal Affairs and Environment | 320,166,501 | - | - | - | 320,166,501 |
| Department of Natural Resources and Energy | 50,329,401 | - | - | - | 50,329,401 |
| New Brunswick Housing Corporation | 26,353,700 | - | - | - | 26,353,700 |
| New Brunswick Occupational Health and Safety Commission | 1 | - | - | - | 1 |
| Office of the Comptroller | 6,730,400 | - | - | - | 6,730,400 |
| Office of Economic Development | 776,800 | - | - | - | 776,800 |
| Office of the Premier | 835,300 | - | - | - | 835,300 |
| Policy Secretariat | 630,300 | - | - | - | 630,300 |
| Regional Development Corporation | 88,609,300 | - | - | - | 88,609,300 |
| Service of the Public Debt | 465,000,000 | - | - | - | 465,000,000 |
| Department of the Solicitor General | 58,045,101 | - | - | - | 58,045,101 |
| Department of Supply and Services | 39,796,700 | (743,000) | - | - | 39,053,700 |
| Department of Tourism, Recreation and Heritage | 36,496,701 | - | - | - | 36,496,701 |
| Department of Transportation | 126,823,204 | - | - | - | 126,823,204 |
| Women's Directorate | 336,200 | - | - | - | 336,200 |
| TOTAL - DEPARTMENTS | 3,520,773,118 | (768,900) | 1,394,770 | 5,590,500 | 3,526,989,488 |

## CONSOLIDATED STATEMENT OF ESTIMATED EXPENDITURE
## FOR THE YEAR ENDING 31 MARCH 1990
## CAPITAL ACCOUNT

| | Main Estimates | Amendment to Main Estimates | Special Warrants | Supplementary Estimates | Consolidated Estimates |
|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ |
| Department of Advanced Education and Training | 1 | - | - | - | 1 |
| Department of Agriculture | 3,025,001 | - | - | - | 3,025,001 |
| Department of Commerce and Technology | 1 | - | - | - | 1 |
| Department of Education | 3,800,001 | - | - | - | 3,800,001 |
| Department of Fisheries and Aquaculture | 1 | - | - | - | 1 |
| Department of Health and Community Services | 18,100,000 | - | - | - | 18,100,000 |
| Maritime Provinces Higher Education Commission | 1,900,000 | - | - | - | 1,900,000 |
| Department of Municipal Affairs and Environment | 11,550,001 | - | - | - | 11,550,001 |
| Department of Natural Resources and Energy | 100,001 | - | - | - | 100,001 |
| New Brunswick Housing Corporation | 2,051,000 | - | - | - | 2,051,000 |
| Regional Development Corporation | 12,975,000 | - | - | - | 12,975,000 |
| Department of Supply and Services | 117,077,001 | - | - | - | 117,077,001 |
| Department of Tourism, Recreation and Heritage | 1,200,001 | - | - | - | 1,200,001 |
| Department of Transportation | 128,206,002 | - | - | - | 128,206,002 |
| TOTAL - DEPARTMENTS | 299,984,011 | - | - | - | 299,984,011 |

## CONSOLIDATED ESTIMATES, 1989-90

CONSOLIDATED STATEMENT OF ESTIMATED EXPENDITURE
FOR THE YEAR ENDING 31 MARCH 1990
LOANS AND ADVANCES

| | Main Estimates | Amendment to Main Estimates | Special Warrants | Supplementary Estimates | Consolidated Estimates |
|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ |
| Department of Agriculture | 6,450,000 | - | - | - | 6,450,000 |
| Department of Commerce and Technology | 14,500,000 | - | - | - | 14,500,000 |
| Department of Education | 5,867,500 | - | - | - | 5,867,500 |
| Department of Fisheries and Aquaculture | 17,000,001 | - | - | - | 17,000,001 |
| Department of Municipal Affairs & Environment | 105,000 | - | - | - | 105,000 |
| Department of Natural Resources and Energy | 950,000 | - | - | - | 950,000 |
| New Brunswick Housing Corporation | 2,691,400 | - | - | - | 2,691,400 |
| Regional Development Corporation | 4,750,000 | - | - | - | 4,750,000 |
| Department of Supply and Services | 500,000 | - | - | - | 500,000 |
| Department of Tourism, Recreation and Heritage | 290,000 | - | - | - | 290,000 |
| Department of Transportation | 8,131,000 | - | - | - | 8,131,000 |
| TOTAL - DEPARTMENTS | 61,234,901 | - | - | - | 61,234,901 |

# BUDGET CONSOLIDÉ

# DES DÉPENSES

## 1989-1990

Nouveau-Brunswick

TABLE DES MATIÈRES

Dépenses - compte ordinaire..... 1
Dépenses - compte de capital..... 2
Dépenses - prêts et avances..... 3

BUDGET CONSOLIDÉ, 1989-1990

ÉTAT CONSOLIDÉ DES DÉPENSES PRÉVUES

POUR L'ANNÉE FINISSANT LE 31 MARS 1990

COMPTE ORDINAIRE

| | Budget principal $ | Modifications au budget principal $ | Mandats spéciaux $ | Budget supplémentaire $ | Budget consolidé $ |
|---|---|---|---|---|---|
| Ministère de l'Enseignement supérieur et de la Formation.. | 97 599 302 | - | - | 5 500 000 | 103 099 302 |
| Ministère de l'Agriculture..... | 25 101 502 | - | - | - | 25 101 502 |
| Commission de l'alcoolisme et de la pharmacodépendance... | 7 452 100 | - | - | - | 7 452 100 |
| Ministère du Conseil de gestion..... | 6 126 500 | - | - | - | 6 126 500 |
| Ministère du Commerce et de la Technologie..... | 16 084 201 | - | - | - | 16 084 201 |
| Ministère de l'Éducation..... | 526 455 201 | (25 900) | - | - | 526 429 301 |
| Conseil exécutif..... | 821 400 | - | 1 394 770 | - | 2 216 170 |
| Ministère des Finances..... | 13 941 900 | - | - | - | 13 941 900 |
| Ministère des Pêches et de l'Aquaculture..... | 15 078 401 | - | - | - | 15 078 401 |
| Gouvernement général..... | 146 245 100 | - | - | 90 500 | 146 335 600 |
| Ministère de la Santé et des Services communautaires..... | 977 825 400 | - | - | - | 977 825 400 |
| Ministère de l'Aide au revenu.. | 265 921 501 | - | - | - | 265 921 501 |
| Ministère des Affaires intergouvernementales..... | 1 157 600 | - | - | - | 1 157 600 |
| Ministère de la Justice..... | 21 034 700 | - | - | - | 21 034 700 |
| Ministère du Travail ..... | 35 854 201 | - | - | - | 35 854 201 |
| Assemblée législative..... | 9 669 600 | - | - | - | 9 669 600 |
| Commission de l'enseignement supérieur des provinces Maritimes..... | 133 474 900 | - | - | - | 133 474 900 |
| Ministère des Affaires municipales et de l'Environnement..... | 320 166 501 | - | - | - | 320 166 501 |
| Ministère des Ressources naturelles et de l'Énergie.... | 50 329 401 | - | - | - | 50 329 401 |
| Société d'habitation du Nouveau-Brunswick..... | 26 353 700 | - | - | - | 26 353 700 |
| Commission de l'hygiène et de la sécurité au travail du Nouveau-Brunswick..... | 1 | - | - | - | 1 |
| Bureau du contrôleur..... | 6 730 400 | - | - | - | 6 730 400 |
| Bureau du développement économique..... | 776 800 | - | - | - | 776 800 |
| Cabinet du premier ministre.... | 835 300 | - | - | - | 835 300 |
| Secrétariat de la politique.... | 630 300 | - | - | - | 630 300 |
| Société d'aménagement régional..... | 88 609 300 | - | - | - | 88 609 300 |
| Service de la dette publique... | 465 000 000 | - | - | - | 465 000 000 |
| Ministère du Solliciteur général..... | 58 045 101 | - | - | - | 58 045 101 |
| Ministère de l'Approvisionnement et des Services..... | 39 796 700 | (743 000) | - | - | 39 053 700 |
| Ministère du Tourisme, des Loisirs et du Patrimoine ..... | 36 496 701 | - | - | - | 36 496 701 |
| Ministère des Transports..... | 126 823 204 | - | - | - | 126 823 204 |
| Direction générale de la condition féminine..... | 336 200 | - | - | - | 336 200 |
| TOTAL - MINISTÈRES..... | 3 520 773 118 | (768 900) | 1 394 770 | 5 590 500 | 3 526 989 488 |

BUDGET CONSOLIDÉ, 1989-1990

ÉTAT CONSOLIDÉ DES DÉPENSES PRÉVUES

POUR L'ANNÉE FINISSANT LE 31 MARS 1990

COMPTE DE CAPITAL

| | Budget principal | Modifications au budget principal | Mandats spéciaux | Budget supplémentaire | Budget consolidé |
|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ |
| Ministère de l'Enseignement supérieur et de la Formation.. | 1 | - | - | - | 1 |
| Ministère de l'Agriculture..... | 3 025 001 | - | - | - | 3 025 001 |
| Ministère du Commerce et de la Technologie..... | 1 | - | - | - | 1 |
| Ministère de l'Éducation..... | 3 800 001 | - | - | - | 3 800 001 |
| Ministère des Pêches et de l'Aquaculture..... | 1 | - | - | - | 1 |
| Ministère de la Santé et des Services communautaires..... | 18 100 000 | - | - | - | 18 100 000 |
| Commission de l'enseignement supérieur des provinces Maritimes..... | 1 900 000 | - | - | - | 1 900 000 |
| Ministère des Affaires municipales et de l'Environnement..... | 11 550 001 | - | - | - | 11 550 001 |
| Ministère des Ressources naturelles et de l'Énergie.... | 100 001 | - | - | - | 100 001 |
| Société d'habitation du Nouveau-Brunswick..... | 2 051 000 | - | - | - | 2 051 000 |
| Société d'aménagement régional..... | 12 975 000 | - | - | - | 12 975 000 |
| Ministère de l'Approvisionnement et des Services..... | 117 077 001 | - | - | - | 117 077 001 |
| Ministère du Tourisme, des Loisirs et du Patrimoine ..... | 1 200 001 | - | - | - | 1 200 001 |
| Ministère des Transports..... | 128 206 002 | - | - | - | 128 206 002 |
| TOTAL - MINISTÈRES..... | 299 984 011 | - | - | - | 299 984 011 |

BUDGET CONSOLIDÉ, 1989-1990

ÉTAT CONSOLIDÉ DES DÉPENSES PRÉVUES

POUR L'ANNÉE FINISSANT LE 31 MARS 1990

PRÊTS ET AVANCES

| | Budget principal | Modifications au budget principal | Mandats spéciaux | Budget supplémentaire | Budget consolidé |
|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ |
| Ministère de l'Agriculture..... | 6 450 000 | - | - | - | 6 450 000 |
| Ministère du Commerce et de la Technologie..... | 14 500 000 | - | - | - | 14 500 000 |
| Ministère de l'Éducation..... | 5 867 500 | - | - | - | 5 867 500 |
| Ministère des Pêches et de l'Aquaculture..... | 17 000 001 | - | - | - | 17 000 001 |
| Ministère des Affaires municipales et de l'Environnement..... | 105 000 | - | - | - | 105 000 |
| Ministère des Ressources naturelles et de l'Énergie.... | 950 000 | - | - | - | 950 000 |
| Société d'habitation du Nouveau-Brunswick..... | 2 691 400 | - | - | - | 2 691 400 |
| Société d'aménagement régional..... | 4 750 000 | - | - | - | 4 750 000 |
| Ministère de l'Approvisionnement et des Services..... | 500 000 | - | - | - | 500 000 |
| Ministère du Tourisme, des Loisirs et du Patrimoine ..... | 290 000 | - | - | - | 290 000 |
| Ministère des Transports..... | 8 131 000 | - | - | - | 8 131 000 |
| TOTAL - MINISTÈRES..... | 61 234 901 | - | - | - | 61 234 901 |